

LEGISLATURE OF THE STATE OF IDAHO
Sixty-first Legislature First Regular Session - 2011

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 291

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF WATER RESOURCES FOR FISCAL YEAR 2011; TRANSFERRING ADDITIONAL MONEYS FOR FISCAL YEAR 2011; APPROPRIATING MONEYS TO THE DEPARTMENT OF WATER RESOURCES FOR FISCAL YEAR 2012; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to the appropriation made in Section 3, Chapter 265, Laws of 2010, and any other appropriation provided for by law, there is hereby appropriated \$170,000 from the Indirect Cost Recovery Fund to the Department of Water Resources, to be expended for operating expenditures, for the period July 1, 2010, through June 30, 2011.

SECTION 2. In addition to the appropriation made in Section 3, Chapter 265, Laws of 2010, and any other appropriation provided for by law, there is appropriated to the Department of Water Resources \$2,465,300 from the Revolving Development Fund to be transferred, as soon as practicable, to the Secondary Aquifer Planning, Management, and Implementation Fund, for the period July 1, 2010, through June 30, 2011.

SECTION 3. There is hereby appropriated to the Department of Water Resources, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2011, through June 30, 2012:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
I. MANAGEMENT AND SUPPORT SERVICES:				
FROM:				
General				
Fund	\$768,200	\$655,800		\$1,424,000
Indirect Cost Recovery				
Fund	292,500	142,000		434,500
Water Administration				
Fund	41,100	21,900		63,000
Miscellaneous Revenue				
Fund	<u>0</u>	<u>138,100</u>		<u>138,100</u>
TOTAL	\$1,101,800	\$957,800		\$2,059,600

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
II. PLANNING AND TECHNICAL SERVICES:				
FROM:				
General				
Fund	\$2,039,300	\$573,200	\$554,000	\$3,166,500
Indirect Cost Recovery				
Fund	66,700	13,400		80,100
Aquifer Planning and Management				
Fund	358,100	2,384,500		2,742,600
Miscellaneous Revenue				
Fund		165,000		165,000
Federal Grant				
Fund	<u>473,600</u>	<u>2,288,400</u>	<u>0</u>	<u>2,762,000</u>
TOTAL	\$2,937,700	\$5,424,500	\$554,000	\$8,916,200
III. WATER MANAGEMENT:				
FROM:				
General				
Fund	\$3,742,400	\$1,925,300		\$5,667,700
Indirect Cost Recovery				
Fund	50,400	5,200		55,600
Water Administration				
Fund	1,026,600	218,900		1,245,500
Miscellaneous Revenue				
Fund	647,800	246,800		894,600
Federal Grant				
Fund	<u>480,500</u>	<u>312,100</u>		<u>792,600</u>
TOTAL	\$5,947,700	\$2,708,300		\$8,656,000
IV. NORTHERN IDAHO ADJUDICATION:				
FROM:				
General				
Fund	\$212,600	\$155,900		\$368,500
Northern Idaho Adjudication				
Fund	<u>67,800</u>	<u>35,000</u>		<u>102,800</u>
TOTAL	\$280,400	\$190,900		\$471,300

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
GRAND TOTAL	\$10,267,600	\$9,281,500	\$554,000	\$20,103,100

SECTION 4. FTP AUTHORIZATION. In accordance with Section 67-3519, Idaho Code, the Department of Water Resources is authorized no more than one hundred fifty-nine (159) full-time equivalent positions at any point during the period July 1, 2011, through June 30, 2012, unless specifically authorized by the Governor. The Joint Finance-Appropriations Committee will be notified promptly of any increased positions so authorized.

SECTION 5. An emergency existing therefor, which emergency is hereby declared to exist, Sections 1 and 2 of this act shall be in full force and effect on and after passage and approval.